

SCHOOL LEVEL DETAIL

Deer Valley High School

070297219

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	486,524	7,905,117	8,391,641
UNRESTRICTED CAP OUTLAY	0	72,654	72,654
SOFT CAPITAL OUTLAY	146,362	262,504	408,866
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	161,126	161,126
NEW SCHOOL FACILITIES	0	529,518	529,518
ADJACENT WAYS	0	0	0
BOND BUILDING	259,313	1,163,005	1,422,318
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	6,507	252,730	259,237
STATE PROJECTS	1,301	137,258	138,559
FOOD SERVICES	176,246	309,520	485,766
OTHER	800,423	161,106	961,529
TOTAL	1,876,676	10,954,538	12,831,214
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	1,208,824	1,208,824
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,905.280	
1998 - 1999 TOTAL		1,949.160	
1999 - 2000 TOTAL		1,986.873	
FALL 1999 ENROLLMENT		2,022	

ESTIMATED		
SCHOOL REVENUE		16,940,772
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	441.53
CLASSROOM STAFF	109	18.28
OTHER	56	35.25
TOTAL STAFF	170	11.72
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		162
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported